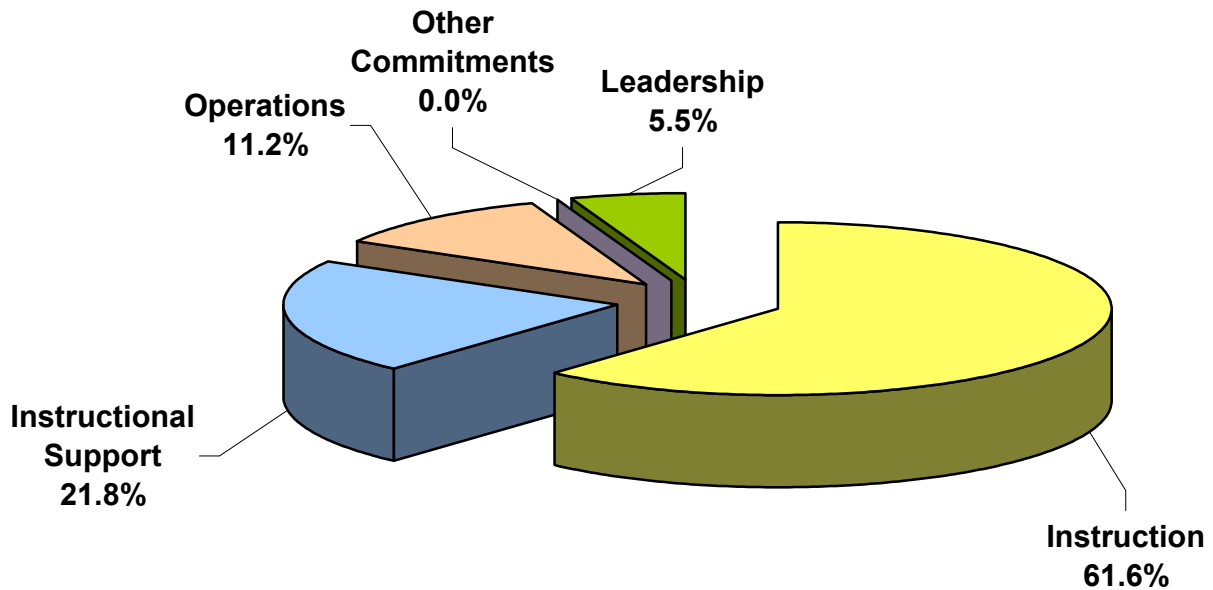
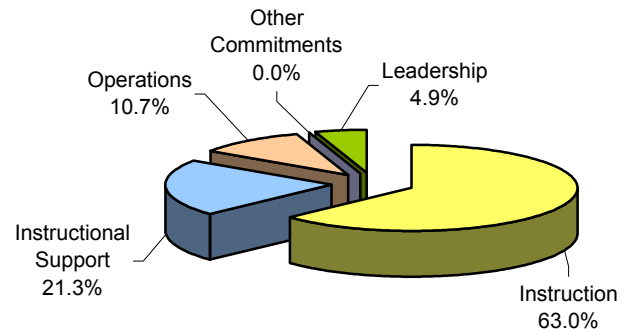


Central Falls School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 897	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,619,886	\$7,380	61.6%
Instructional Support	\$2,338,685	\$2,607	21.8%
Operations	\$1,200,092	\$1,338	11.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$589,534	\$657	5.5%
Total High School Expenditures	\$10,748,196	\$11,982	100.0%
Total District & %-High School-To-District	\$45,243,307	\$11,979	23.8%